

Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

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|---------|--------------------------------|
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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|---|--------------------|-----------|---|--|-----------------------|---|--|---|--|--|-------------------------------|----|
| The financial allocation of the priority based on the programme | | | | | | | Cumulative data on the financial progress of the programme | | | | | |
| Priority | Specific objective | Fund | Basis for the calculation of Union contribution | Total financial allocation by fund and national contribution (EUR) | Co-financing rate (%) | Total eligible cost of selected operations (EUR)) | Contribution from the funds to selected operations (EUR) | Proportion of the total financial allocation covered with selected operations (%) | Total eligible expenditure declared by beneficiaries | Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%) | Number of selected operations | |
| 1 | RSO1.1 | ERDF | Total | 38,997,188.63 | 80.0000002374% | 36,436,061.13 | 29,148,848.84 | 93.43% | 9,512,885.99 | 24.39% | 17 | |
| 1 | RSO1.4 | ERDF | Total | 38,997,187.38 | 80.0000002374% | 20,440,300.38 | 16,352,240.27 | 52.41% | 2,872,042.56 | 7.36% | 10 | |
| 2 | RSO2.1 | ERDF | Total | 25,998,125.14 | 79.9999995726% | 26,887,590.33 | 21,510,072.21 | 103.42% | 4,844,178.99 | 18.63% | 12 | |
| 2 | RSO2.4 | ERDF | Total | 25,998,125.14 | 79.9999995726% | 29,002,080.31 | 23,201,664.19 | 111.55% | 5,890,087.71 | 22.66% | 14 | |
| 2 | RSO2.6 | ERDF | Total | 19,498,595.10 | 79.9999995726% | 33,318,214.55 | 26,654,571.58 | 170.87% | 7,734,564.47 | 39.67% | 15 | |
| 2 | RSO2.7 | ERDF | Total | 32,497,656.42 | 79.9999995726% | 26,225,328.90 | 20,980,263.08 | 80.70% | 3,973,489.31 | 12.23% | 11 | |
| 2 | RSO2.8 | ERDF | Total | 25,998,125.14 | 79.9999995726% | 13,970,757.34 | 11,176,605.87 | 53.74% | 2,614,803.76 | 10.06% | 6 | |
| 3 | RSO3.2 | ERDF | Total | 25,998,125.00 | 80.0000000000% | 13,717,538.83 | 10,974,031.04 | 52.76% | 3,871,467.78 | 14.89% | 6 | |
| 4 | ISO6.6 | ERDF | Total | 25,998,125.00 | 80.0000000000% | 19,228,534.68 | 15,382,827.70 | 73.96% | 4,608,513.33 | 17.73% | 9 | |
| Total | | ERDF | | 259,981,252.95 | | 219,226,406.45 | 175,381,124.78 | 84.32% | 45,922,033.90 | 17.66% | 100 | |
| Grand total | | All funds | | 259,981,252.95 | | 219,226,406.45 | 175,381,124.78 | 84.32% | 45,922,033.90 | 17.66% | 100 | |

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

| Characteristics of expenditure | | | Categorisation dimension | | | | | | | | Financial data | | |
|--------------------------------|--------------------|------|--------------------------|-----------------|--------------------------------|-----------------------------|--------------------|----------------------|---------------------------|--|--|--|-------------------------------|
| Priority | Specific objective | Fund | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Total eligible cost of selected operations (EUR) | Total eligible expenditure declared by beneficiaries | Number of selected operations |
| | | | Intervention field | Form of support | Territorial delivery dimension | Economic activity dimension | Location dimension | ESF+ secondary theme | Gender equality dimension | Macro-regional and sea-basin dimension | | | |
| 1 | RSO1.1 | ERDF | 019 | 01 | 33 | 22 | PL | | 03 | 11 | 1,578,032.80 | 17,500.00 | 1 |
| 1 | RSO1.1 | ERDF | 010 | 01 | 33 | 20 | PL | | 03 | 11 | 2,341,715.31 | 17,500.00 | 1 |
| 1 | RSO1.1 | ERDF | 029 | 01 | 33 | 09 | SK | | 03 | 11 | 1,861,600.00 | 17,500.00 | 1 |
| 1 | RSO1.1 | ERDF | 028 | 01 | 33 | 05 | IT | | 03 | 11 | 1,905,414.45 | 17,500.00 | 1 |
| 1 | RSO1.1 | ERDF | 013 | 01 | 33 | 05 | PL | | 03 | 11 | 1,713,934.00 | 672,070.54 | 1 |
| 1 | RSO1.1 | ERDF | 024 | 01 | 33 | 26 | SI | | 03 | 11 | 2,103,681.00 | 827,904.96 | 1 |
| 1 | RSO1.1 | ERDF | 028 | 01 | 33 | 07 | DE | | 03 | 11 | 4,482,980.41 | 745,691.77 | 2 |
| 1 | RSO1.1 | ERDF | 013 | 01 | 33 | 17 | HU | | 03 | 11 | 2,671,820.00 | 1,208,859.94 | 1 |
| 1 | RSO1.1 | ERDF | 019 | 01 | 33 | 23 | IT | | 03 | 11 | 2,285,500.00 | 1,092,307.75 | 1 |
| 1 | RSO1.1 | ERDF | 027 | 01 | 33 | 09 | SI | | 03 | 11 | 2,253,720.00 | 991,212.38 | 1 |
| 1 | RSO1.1 | ERDF | 024 | 01 | 33 | 09 | PL | | 03 | 11 | 2,486,517.00 | 935,127.68 | 1 |
| 1 | RSO1.1 | ERDF | 019 | 01 | 33 | 22 | HU | | 03 | 11 | 2,192,750.00 | 973,841.81 | 1 |
| 1 | RSO1.1 | ERDF | 019 | 01 | 33 | 23 | DE | | 03 | 11 | 2,184,181.12 | 881,143.26 | 1 |
| 1 | RSO1.1 | ERDF | 024 | 01 | 33 | 18 | IT | | 03 | 11 | 2,091,712.00 | 615,247.17 | 1 |
| 1 | RSO1.1 | ERDF | 019 | 01 | 33 | 22 | DE | | 03 | 11 | 2,024,003.04 | 481,978.73 | 1 |
| 1 | RSO1.1 | ERDF | 028 | 01 | 33 | 22 | IT | | 03 | 11 | 2,258,500.00 | 17,500.00 | 1 |
| 1 | RSO1.4 | ERDF | 021 | 01 | 33 | 01 | IT | | 03 | 11 | 2,326,800.00 | 17,500.00 | 1 |
| 1 | RSO1.4 | ERDF | 023 | 01 | 33 | 21 | DE | | 03 | 11 | 4,162,662.15 | 760,827.65 | 2 |
| 1 | RSO1.4 | ERDF | 019 | 01 | 33 | 21 | CZ | | 03 | 11 | 2,198,366.80 | 938,275.86 | 1 |
| 1 | RSO1.4 | ERDF | 023 | 01 | 33 | 25 | SI | | 03 | 11 | 2,397,382.00 | 1,067,939.05 | 1 |
| 1 | RSO1.4 | ERDF | 023 | 01 | 33 | 22 | SI | | 03 | 11 | 2,084,155.00 | 17,500.00 | 1 |
| 1 | RSO1.4 | ERDF | 013 | 01 | 33 | 09 | SI | | 03 | 11 | 1,455,685.10 | 17,500.00 | 1 |
| 1 | RSO1.4 | ERDF | 023 | 01 | 33 | 22 | HR | | 03 | 11 | 2,192,656.83 | 17,500.00 | 1 |
| 1 | RSO1.4 | ERDF | 023 | 01 | 33 | 21 | CZ | | 03 | 11 | 1,564,992.90 | 17,500.00 | 1 |
| 1 | RSO1.4 | ERDF | 023 | 01 | 33 | 21 | PL | | 03 | 11 | 2,057,599.60 | 17,500.00 | 1 |

| Characteristics of expenditure | | | Categorisation dimension | | | | | | | | Financial data | | |
|--------------------------------|--------------------|------|--------------------------|-----------------|--------------------------------|-----------------------------|--------------------|----------------------|---------------------------|--|--|--|-------------------------------|
| Priority | Specific objective | Fund | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Total eligible cost of selected operations (EUR) | Total eligible expenditure declared by beneficiaries | Number of selected operations |
| | | | Intervention field | Form of support | Territorial delivery dimension | Economic activity dimension | Location dimension | ESF+ secondary theme | Gender equality dimension | Macro-regional and sea-basin dimension | | | |
| 2 | RSO2.1 | ERDF | 044 | 01 | 33 | 12 | IT | | 03 | 11 | 2,276,098.44 | 17,500.00 | 1 |
| 2 | RSO2.1 | ERDF | 041 | 01 | 33 | 14 | HR | | 03 | 11 | 2,296,700.00 | 17,500.00 | 1 |
| 2 | RSO2.1 | ERDF | 044 | 01 | 33 | 12 | HU | | 03 | 11 | 1,386,089.20 | 17,500.00 | 1 |
| 2 | RSO2.1 | ERDF | 041 | 01 | 33 | 10 | HR | | 03 | 11 | 2,492,700.00 | 723,039.33 | 1 |
| 2 | RSO2.1 | ERDF | 052 | 01 | 33 | 26 | DE | | 03 | 11 | 4,743,013.12 | 921,910.77 | 2 |
| 2 | RSO2.1 | ERDF | 052 | 01 | 33 | 12 | DE | | 03 | 11 | 2,608,907.80 | 643,948.52 | 1 |
| 2 | RSO2.1 | ERDF | 044 | 01 | 33 | 20 | HU | | 03 | 11 | 2,367,454.80 | 1,005,018.46 | 1 |
| 2 | RSO2.1 | ERDF | 044 | 01 | 33 | 01 | SI | | 03 | 11 | 2,250,030.00 | 632,907.44 | 1 |
| 2 | RSO2.1 | ERDF | 044 | 01 | 33 | 12 | HR | | 03 | 11 | 2,041,426.00 | 847,354.47 | 1 |
| 2 | RSO2.1 | ERDF | 053 | 01 | 33 | 14 | SK | | 03 | 11 | 2,374,999.97 | 17,500.00 | 1 |
| 2 | RSO2.1 | ERDF | 054 | 01 | 33 | 12 | HR | | 03 | 11 | 2,050,171.00 | 0.00 | 1 |
| 2 | RSO2.4 | ERDF | 060 | 01 | 33 | 24 | PL | | 03 | 11 | 2,143,840.00 | 17,500.00 | 1 |
| 2 | RSO2.4 | ERDF | 058 | 01 | 33 | 24 | IT | | 03 | 11 | 1,992,910.00 | 17,500.00 | 1 |
| 2 | RSO2.4 | ERDF | 059 | 01 | 33 | 22 | PL | | 03 | 11 | 1,467,368.66 | 17,500.00 | 1 |
| 2 | RSO2.4 | ERDF | 064 | 01 | 33 | 22 | HU | | 03 | 11 | 1,628,900.00 | 17,500.00 | 1 |
| 2 | RSO2.4 | ERDF | 059 | 01 | 33 | 24 | DE | | 03 | 11 | 2,245,903.54 | 17,500.00 | 1 |
| 2 | RSO2.4 | ERDF | 060 | 01 | 33 | 24 | SI | | 03 | 11 | 2,125,466.87 | 832,156.21 | 1 |
| 2 | RSO2.4 | ERDF | 060 | 01 | 33 | 24 | HR | | 03 | 11 | 2,498,300.00 | 1,111,766.87 | 1 |
| 2 | RSO2.4 | ERDF | 058 | 01 | 33 | 13 | PL | | 03 | 11 | 2,920,259.45 | 1,479,426.15 | 1 |
| 2 | RSO2.4 | ERDF | 059 | 01 | 33 | 24 | CZ | | 03 | 11 | 1,913,954.00 | 927,402.28 | 1 |
| 2 | RSO2.4 | ERDF | 060 | 01 | 33 | 24 | HU | | 03 | 11 | 2,043,635.06 | 567,817.88 | 1 |
| 2 | RSO2.4 | ERDF | 060 | 01 | 33 | 22 | SI | | 03 | 11 | 2,043,034.30 | 831,518.32 | 1 |
| 2 | RSO2.4 | ERDF | 060 | 01 | 33 | 20 | DE | | 03 | 11 | 1,845,592.23 | 17,500.00 | 1 |
| 2 | RSO2.4 | ERDF | 060 | 01 | 33 | 24 | IT | | 03 | 11 | 4,132,916.20 | 35,000.00 | 2 |
| 2 | RSO2.6 | ERDF | 069 | 01 | 33 | 09 | AT | | 03 | 11 | 1,897,700.00 | 17,500.00 | 1 |
| 2 | RSO2.6 | ERDF | 069 | 01 | 33 | 17 | AT | | 03 | 11 | 1,926,242.80 | 17,500.00 | 1 |
| 2 | RSO2.6 | ERDF | 069 | 01 | 33 | 09 | CZ | | 03 | 11 | 1,772,503.40 | 17,500.00 | 1 |
| 2 | RSO2.6 | ERDF | 075 | 01 | 33 | 20 | IT | | 03 | 11 | 2,094,411.10 | 17,500.00 | 1 |

| Characteristics of expenditure | | | Categorisation dimension | | | | | | | | Financial data | | |
|--------------------------------|--------------------|------|--------------------------|-----------------|--------------------------------|-----------------------------|--------------------|----------------------|---------------------------|--|--|--|-------------------------------|
| Priority | Specific objective | Fund | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Total eligible cost of selected operations (EUR) | Total eligible expenditure declared by beneficiaries | Number of selected operations |
| | | | Intervention field | Form of support | Territorial delivery dimension | Economic activity dimension | Location dimension | ESF+ secondary theme | Gender equality dimension | Macro-regional and sea-basin dimension | | | |
| 2 | RSO2.6 | ERDF | 075 | 01 | 33 | 09 | IT | | 03 | 11 | 2,189,380.00 | 17,500.00 | 1 |
| 2 | RSO2.6 | ERDF | 075 | 01 | 33 | 06 | IT | | 03 | 11 | 2,170,074.33 | 17,500.00 | 1 |
| 2 | RSO2.6 | ERDF | 071 | 01 | 33 | 10 | IT | | 03 | 11 | 2,052,855.00 | 773,897.52 | 1 |
| 2 | RSO2.6 | ERDF | 075 | 01 | 33 | 24 | PL | | 03 | 11 | 2,468,803.00 | 687,237.38 | 1 |
| 2 | RSO2.6 | ERDF | 069 | 01 | 33 | 07 | DE | | 03 | 11 | 2,737,790.00 | 583,230.79 | 1 |
| 2 | RSO2.6 | ERDF | 067 | 01 | 33 | 08 | CZ | | 03 | 11 | 2,344,610.00 | 1,139,922.09 | 1 |
| 2 | RSO2.6 | ERDF | 069 | 01 | 33 | 24 | DE | | 03 | 11 | 2,220,767.38 | 623,489.39 | 1 |
| 2 | RSO2.6 | ERDF | 071 | 01 | 33 | 10 | SI | | 03 | 11 | 2,404,715.17 | 1,118,226.90 | 1 |
| 2 | RSO2.6 | ERDF | 075 | 01 | 33 | 08 | SI | | 03 | 11 | 2,381,955.00 | 1,025,245.44 | 1 |
| 2 | RSO2.6 | ERDF | 075 | 01 | 33 | 01 | HU | | 03 | 11 | 2,342,315.00 | 841,510.51 | 1 |
| 2 | RSO2.6 | ERDF | 075 | 01 | 33 | 17 | HU | | 03 | 11 | 2,314,092.37 | 836,804.45 | 1 |
| 2 | RSO2.7 | ERDF | 079 | 01 | 33 | 24 | AT | | 03 | 11 | 2,595,905.66 | 17,500.00 | 1 |
| 2 | RSO2.7 | ERDF | 073 | 01 | 33 | 24 | PL | | 03 | 11 | 1,765,700.00 | 17,500.00 | 1 |
| 2 | RSO2.7 | ERDF | 062 | 01 | 33 | 24 | DE | | 03 | 11 | 2,505,686.24 | 17,500.00 | 1 |
| 2 | RSO2.7 | ERDF | 079 | 01 | 33 | 24 | PL | | 03 | 11 | 2,039,600.00 | 17,500.00 | 1 |
| 2 | RSO2.7 | ERDF | 079 | 01 | 33 | 24 | HU | | 03 | 11 | 2,241,514.39 | 509,214.90 | 1 |
| 2 | RSO2.7 | ERDF | 078 | 01 | 33 | 24 | SK | | 03 | 11 | 2,396,346.70 | 938,253.52 | 1 |
| 2 | RSO2.7 | ERDF | 079 | 01 | 33 | 24 | CZ | | 03 | 11 | 2,932,983.57 | 1,041,223.43 | 1 |
| 2 | RSO2.7 | ERDF | 079 | 01 | 33 | 24 | DE | | 03 | 11 | 2,782,712.00 | 869,888.61 | 1 |
| 2 | RSO2.7 | ERDF | 078 | 01 | 33 | 24 | DE | | 03 | 11 | 2,820,399.00 | 527,408.85 | 1 |
| 2 | RSO2.7 | ERDF | 079 | 01 | 33 | 24 | IT | | 03 | 11 | 4,144,481.34 | 17,500.00 | 2 |
| 2 | RSO2.8 | ERDF | 085 | 01 | 33 | 14 | IT | | 03 | 11 | 4,191,281.60 | 35,000.00 | 2 |
| 2 | RSO2.8 | ERDF | 081 | 01 | 33 | 14 | HR | | 03 | 11 | 2,260,985.94 | 17,500.00 | 1 |
| 2 | RSO2.8 | ERDF | 081 | 01 | 33 | 14 | PL | | 03 | 11 | 2,511,676.20 | 521,375.21 | 1 |
| 2 | RSO2.8 | ERDF | 077 | 01 | 33 | 14 | SI | | 03 | 11 | 2,293,023.60 | 965,472.05 | 1 |
| 2 | RSO2.8 | ERDF | 081 | 01 | 33 | 14 | IT | | 03 | 11 | 2,713,790.00 | 1,075,456.50 | 1 |
| 3 | RSO3.2 | ERDF | 120 | 01 | 33 | 14 | DE | | 03 | 11 | 2,332,149.40 | 17,500.00 | 1 |
| 3 | RSO3.2 | ERDF | 101 | 01 | 33 | 14 | DE | | 03 | 11 | 2,273,215.00 | 980,771.89 | 1 |

| Characteristics of expenditure | | | Categorisation dimension | | | | | | | | Financial data | | |
|--------------------------------|--------------------|------|--------------------------|-----------------|--------------------------------|-----------------------------|--------------------|----------------------|---------------------------|--|--|--|-------------------------------|
| Priority | Specific objective | Fund | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Total eligible cost of selected operations (EUR) | Total eligible expenditure declared by beneficiaries | Number of selected operations |
| | | | Intervention field | Form of support | Territorial delivery dimension | Economic activity dimension | Location dimension | ESF+ secondary theme | Gender equality dimension | Macro-regional and sea-basin dimension | | | |
| 3 | RSO3.2 | ERDF | 109 | 01 | 33 | 14 | IT | | 03 | 11 | 5,071,055.43 | 1,151,794.52 | 2 |
| 3 | RSO3.2 | ERDF | 101 | 01 | 33 | 14 | IT | | 03 | 11 | 2,013,259.00 | 1,033,468.27 | 1 |
| 3 | RSO3.2 | ERDF | 108 | 01 | 33 | 14 | IT | | 03 | 11 | 2,027,860.00 | 687,933.10 | 1 |
| 4 | ISO6.6 | ERDF | 171 | 01 | 33 | 15 | IT | | 03 | 11 | 1,912,810.48 | 17,500.00 | 1 |
| 4 | ISO6.6 | ERDF | 171 | 01 | 33 | 20 | DE | | 03 | 11 | 1,710,608.72 | 17,500.00 | 1 |
| 4 | ISO6.6 | ERDF | 171 | 01 | 33 | 17 | SK | | 03 | 11 | 1,699,120.24 | 17,500.00 | 1 |
| 4 | ISO6.6 | ERDF | 171 | 01 | 33 | 26 | CZ | | 03 | 11 | 1,647,100.00 | 516,481.99 | 1 |
| 4 | ISO6.6 | ERDF | 171 | 01 | 33 | 26 | IT | | 03 | 11 | 7,278,497.24 | 2,012,612.80 | 3 |
| 4 | ISO6.6 | ERDF | 171 | 01 | 33 | 26 | PL | | 03 | 11 | 2,334,902.00 | 871,182.94 | 1 |
| 4 | ISO6.6 | ERDF | 171 | 01 | 33 | 26 | SI | | 03 | 11 | 2,645,496.00 | 1,155,735.60 | 1 |

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

| 1 | 2 | 3 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|--|--------------------|------|--------|---|----------------------|------------------|-------------|----|---------------------------------------|----------------------------------|----------|
| Data on output indicators from the programme | | | | | | | | | Progress in output indicators to date | | |
| Priority | Specific objective | Fund | ID | Indicator name | Measurement unit | Milestone (2024) | Target 2029 | | Selected operations 31/12/2024 | Implemented operation 31/12/2024 | Comments |
| 1 | RSO1.1 | | RCO83 | Strategies and action plans jointly developed | strategy/action plan | 5.00 | 30.00 | | 61.00 | 2.00 | |
| 1 | RSO1.1 | | RCO84 | Pilot actions developed jointly and implemented in projects | pilot actions | 12.00 | 80.00 | | 50.00 | 0.00 | |
| 1 | RSO1.1 | | RCO87 | Organisations cooperating across borders | organisations | 210.00 | 300.00 | | 284.00 | 191.00 | |
| 1 | RSO1.1 | | RCO116 | Jointly developed solutions | solutions | 12.00 | 80.00 | | 52.00 | 0.00 | |
| 1 | RSO1.4 | | RCO83 | Strategies and action plans jointly developed | strategy/action plan | 5.00 | 30.00 | | 47.00 | 1.00 | |
| 1 | RSO1.4 | | RCO84 | Pilot actions developed jointly and implemented in projects | pilot actions | 12.00 | 80.00 | | 30.00 | 0.00 | |
| 1 | RSO1.4 | | RCO87 | Organisations cooperating across borders | organisations | 210.00 | 300.00 | | 207.00 | 68.00 | |
| 1 | RSO1.4 | | RCO116 | Jointly developed solutions | solutions | 12.00 | 80.00 | | 34.00 | 0.00 | |
| 2 | RSO2.1 | | RCO83 | Strategies and action plans jointly developed | strategy/action plan | 3.00 | 20.00 | | 30.00 | 1.00 | |
| 2 | RSO2.1 | | RCO84 | Pilot actions developed jointly and implemented in projects | pilot actions | 6.00 | 39.00 | | 33.00 | 0.00 | |
| 2 | RSO2.1 | | RCO87 | Organisations cooperating across borders | organisations | 137.00 | 195.00 | | 257.00 | 132.00 | |
| 2 | RSO2.1 | | RCO116 | Jointly developed solutions | solutions | 6.00 | 39.00 | | 33.00 | 0.00 | |
| 2 | RSO2.4 | | RCO83 | Strategies and action plans jointly developed | strategy/action plan | 3.00 | 20.00 | | 59.00 | 1.00 | |
| 2 | RSO2.4 | | RCO84 | Pilot actions developed jointly and implemented in projects | pilot actions | 6.00 | 39.00 | | 49.00 | 0.00 | |
| 2 | RSO2.4 | | RCO87 | Organisations cooperating across borders | organisations | 137.00 | 195.00 | | 290.00 | 148.00 | |
| 2 | RSO2.4 | | RCO116 | Jointly developed solutions | solutions | 6.00 | 39.00 | | 56.00 | 0.00 | |
| 2 | RSO2.6 | | RCO83 | Strategies and action plans jointly developed | strategy/action plan | 2.00 | 15.00 | | 32.00 | 2.00 | |
| 2 | RSO2.6 | | RCO84 | Pilot actions developed jointly and implemented in projects | pilot actions | 6.00 | 40.00 | | 52.00 | 1.00 | |
| 2 | RSO2.6 | | RCO87 | Organisations cooperating across borders | organisations | 105.00 | 150.00 | | 309.00 | 186.00 | |
| 2 | RSO2.6 | | RCO116 | Jointly developed solutions | solutions | 6.00 | 40.00 | | 52.00 | 1.00 | |
| 2 | RSO2.7 | | RCO83 | Strategies and action plans jointly developed | strategy/action plan | 4.00 | 24.00 | | 50.00 | 1.00 | |
| 2 | RSO2.7 | | RCO84 | Pilot actions developed jointly and implemented in projects | pilot actions | 7.00 | 48.00 | | 46.00 | 0.00 | |
| 2 | RSO2.7 | | RCO87 | Organisations cooperating across borders | organisations | 168.00 | 240.00 | | 279.00 | 139.00 | |
| 2 | RSO2.7 | | RCO116 | Jointly developed solutions | solutions | 7.00 | 48.00 | | 48.00 | 1.00 | |
| 2 | RSO2.8 | | RCO83 | Strategies and action plans jointly developed | strategy/action plan | 3.00 | 20.00 | | 33.00 | 4.00 | |
| 2 | RSO2.8 | | RCO84 | Pilot actions developed jointly and implemented in projects | pilot actions | 6.00 | 39.00 | | 14.00 | 0.00 | |

| 1 | 2 | 3 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|--|--------------------|------|--------|--|----------------------|------------------|-------------|--------------------------------|---------------------------------------|----------|----|
| Data on output indicators from the programme | | | | | | | | | Progress in output indicators to date | | |
| Priority | Specific objective | Fund | ID | Indicator name | Measurement unit | Milestone (2024) | Target 2029 | Selected operations 31/12/2024 | Implemented operation 31/12/2024 | Comments | |
| 2 | RSO2.8 | | RCO87 | Organisations cooperating across borders | organisations | 137.00 | 195.00 | 109.00 | 51.00 | | |
| 2 | RSO2.8 | | RCO116 | Jointly developed solutions | solutions | 6.00 | 39.00 | 18.00 | 0.00 | | |
| 2 | RSO2.8 | | RCO120 | Projects supporting cooperation across borders to develop urban-rural linkages | projects | 9.00 | 13.00 | 6.00 | 3.00 | | |
| 3 | RSO3.2 | | RCO83 | Strategies and action plans jointly developed | strategy/action plan | 3.00 | 18.00 | 34.00 | 4.00 | | |
| 3 | RSO3.2 | | RCO84 | Pilot actions developed jointly and implemented in projects | pilot actions | 5.00 | 36.00 | 24.00 | 0.00 | | |
| 3 | RSO3.2 | | RCO87 | Organisations cooperating across borders | organisations | 126.00 | 180.00 | 106.00 | 69.00 | | |
| 3 | RSO3.2 | | RCO116 | Jointly developed solutions | solutions | 5.00 | 36.00 | 25.00 | 0.00 | | |
| 3 | RSO3.2 | | RCO120 | Projects supporting cooperation across borders to develop urban-rural linkages | projects | 8.00 | 12.00 | 6.00 | 4.00 | | |
| 4 | ISO6.6 | | RCO83 | Strategies and action plans jointly developed | strategy/action plan | 4.00 | 28.00 | 30.00 | 7.00 | | |
| 4 | ISO6.6 | | RCO84 | Pilot actions developed jointly and implemented in projects | pilot actions | 2.00 | 14.00 | 39.00 | 0.00 | | |
| 4 | ISO6.6 | | RCO87 | Organisations cooperating across borders | organisations | 147.00 | 210.00 | 171.00 | 105.00 | | |
| 4 | ISO6.6 | | RCO116 | Jointly developed solutions | solutions | 2.00 | 14.00 | 43.00 | 0.00 | | |

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 32 (2) Interreg)

| 1 | 2 | 3 | 4 | 5 |
|--------|---|---|--|----------|
| ID | Indicator name | | Number of enterprises net of multiple support by | Comments |
| RCO01 | Enterprises supported (of which: micro, small, medium, large) | | 0 | |
| RCO01a | of which: micro | | 0 | |
| RCO01b | of which: small | | 0 | |
| RCO01c | of which: medium | | 0 | |
| RCO01d | of which: large | | 0 | |

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
|--|--------------------|------|--------|---|----------------------------|---------------------------|---------------|--------------------------------|----------------------|---------------------------------------|----------|----------|----|----|
| Data on result indicators from the programme [extracted from Table 5 of Annex VII] | | | | | | | | | | Progress in result indicators to date | | | | |
| Priority | Specific objective | Fund | ID | Indicator name | Measurement unit | Baseline in the programme | Target (2029) | Selected operations 31/12/2024 | | Implemented operation 31/12/2024 | | Comments | | |
| | | | | | | | | Baseline | Planned achievements | Baseline | Achieved | | | |
| 1 | RSO1.1 | | RCR79 | Joint strategies and action plans taken up by organisations | joint strategy/action plan | 0.00 | 23.00 | 0.00 | 61.00 | 0.00 | 0.00 | | | |
| 1 | RSO1.1 | | RCR84 | Organisations cooperating across borders after project completion | organisations | 0.00 | 150.00 | 0.00 | 244.00 | 0.00 | 21.00 | | | |
| 1 | RSO1.1 | | RCR104 | Solutions taken up or up-scaled by organisations | solutions | 0.00 | 60.00 | 0.00 | 52.00 | 0.00 | 0.00 | | | |
| 1 | RSO1.4 | | RCR79 | Joint strategies and action plans taken up by organisations | joint strategy/action plan | 0.00 | 23.00 | 0.00 | 47.00 | 0.00 | 0.00 | | | |
| 1 | RSO1.4 | | RCR84 | Organisations cooperating across borders after project completion | organisations | 0.00 | 150.00 | 0.00 | 166.00 | 0.00 | 0.00 | | | |
| 1 | RSO1.4 | | RCR104 | Solutions taken up or up-scaled by organisations | solutions | 0.00 | 60.00 | 0.00 | 34.00 | 0.00 | 0.00 | | | |
| 2 | RSO2.1 | | RCR79 | Joint strategies and action plans taken up by organisations | joint strategy/action plan | 0.00 | 15.00 | 0.00 | 30.00 | 0.00 | 0.00 | | | |
| 2 | RSO2.1 | | RCR84 | Organisations cooperating across borders after project completion | organisations | 0.00 | 98.00 | 0.00 | 228.00 | 0.00 | 0.00 | | | |
| 2 | RSO2.1 | | RCR104 | Solutions taken up or up-scaled by organisations | solutions | 0.00 | 29.00 | 0.00 | 33.00 | 0.00 | 0.00 | | | |
| 2 | RSO2.4 | | RCR79 | Joint strategies and action plans taken up by organisations | joint strategy/action plan | 0.00 | 15.00 | 0.00 | 59.00 | 0.00 | 0.00 | | | |
| 2 | RSO2.4 | | RCR84 | Organisations cooperating across borders after project completion | organisations | 0.00 | 98.00 | 0.00 | 222.00 | 0.00 | 0.00 | | | |
| 2 | RSO2.4 | | RCR104 | Solutions taken up or up-scaled by organisations | solutions | 0.00 | 29.00 | 0.00 | 56.00 | 0.00 | 0.00 | | | |
| 2 | RSO2.6 | | RCR79 | Joint strategies and action plans taken up by organisations | joint strategy/action plan | 0.00 | 11.00 | 0.00 | 32.00 | 0.00 | 1.00 | | | |
| 2 | RSO2.6 | | RCR84 | Organisations cooperating across borders after project completion | organisations | 0.00 | 75.00 | 0.00 | 244.00 | 0.00 | 0.00 | | | |
| 2 | RSO2.6 | | RCR104 | Solutions taken up or up-scaled by organisations | solutions | 0.00 | 30.00 | 0.00 | 52.00 | 0.00 | 1.00 | | | |
| 2 | RSO2.7 | | RCR79 | Joint strategies and action plans taken up by organisations | joint strategy/action plan | 0.00 | 18.00 | 0.00 | 50.00 | 0.00 | 1.00 | | | |
| 2 | RSO2.7 | | RCR84 | Organisations cooperating across borders after project completion | organisations | 0.00 | 120.00 | 0.00 | 193.00 | 0.00 | 0.00 | | | |
| 2 | RSO2.7 | | RCR104 | Solutions taken up or up-scaled by organisations | solutions | 0.00 | 36.00 | 0.00 | 48.00 | 0.00 | 0.00 | | | |
| 2 | RSO2.8 | | RCR79 | Joint strategies and action plans taken up by organisations | joint strategy/action plan | 0.00 | 15.00 | 0.00 | 32.00 | 0.00 | 1.00 | | | |
| 2 | RSO2.8 | | RCR84 | Organisations cooperating across borders after project completion | organisations | 0.00 | 98.00 | 0.00 | 85.00 | 0.00 | 0.00 | | | |
| 2 | RSO2.8 | | RCR104 | Solutions taken up or up-scaled by organisations | solutions | 0.00 | 29.00 | 0.00 | 18.00 | 0.00 | 0.00 | | | |
| 3 | RSO3.2 | | RCR79 | Joint strategies and action plans taken up by organisations | joint strategy/action plan | 0.00 | 14.00 | 0.00 | 34.00 | 0.00 | 4.00 | | | |
| 3 | RSO3.2 | | RCR84 | Organisations cooperating across borders after project completion | organisations | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | 16.00 | | | |
| 3 | RSO3.2 | | RCR104 | Solutions taken up or up-scaled by organisations | solutions | 0.00 | 27.00 | 0.00 | 25.00 | 0.00 | 0.00 | | | |
| 4 | ISO6.6 | | RCR79 | Joint strategies and action plans taken up by organisations | joint strategy/action plan | 0.00 | 21.00 | 0.00 | 30.00 | 0.00 | 0.00 | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
|--|--------------------|------|--------|---|------------------|---------------------------|---------------|--------------------------------|----------------------|---------------------------------------|----------|----------|----|----|
| Data on result indicators from the programme [extracted from Table 5 of Annex VII] | | | | | | | | | | Progress in result indicators to date | | | | |
| Priority | Specific objective | Fund | ID | Indicator name | Measurement unit | Baseline in the programme | Target (2029) | Selected operations 31/12/2024 | | Implemented operation 31/12/2024 | | Comments | | |
| | | | | | | | | Baseline | Planned achievements | Baseline | Achieved | | | |
| 4 | ISO6.6 | | RCR84 | Organisations cooperating across borders after project completion | organisations | 0.00 | 105.00 | 0.00 | 139.00 | 0.00 | 0.00 | | | |
| 4 | ISO6.6 | | RCR104 | Solutions taken up or up-scaled by organisations | solutions | 0.00 | 11.00 | 0.00 | 43.00 | 0.00 | 0.00 | | | |

Table 12: Financial instruments data for the Funds (Article 32 (3) Interreg)

| Characteristics of expenditure | | | Eligible expenditure by product | | | | Amount of private and public resources mobilised in addition to the contribution from the Funds | | | | Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender) | | | | | | Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60 | Resources returned attributable to support from the Funds as referred to in Article 62 | For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients |
|--------------------------------|------|--------------------|-------------------------------------|---|--|--|---|---|--|--|---|------------|--------|--|------------|--------|---|--|---|
| Priority | Fund | Specific objective | Loans (form of support code for FI) | Guarantee (form of support code for FI) | Equity or quasi-equity (form of support code for FI) | Grants within a financial instrument operation (form of support code for FI) | Loans (form of support code for FI) | Guarantee (form of support code for FI) | Equity or quasi-equity (form of support code for FI) | Grants within a financial instrument operation (form of support code for FI) | Management costs and fees for holding funds depending on the financial product operating within the holding fund structure | | | Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product | | | | | |
| | | | | | | | | | | | Loans | Guarantees | Equity | Loans | Guarantees | Equity | | | |