

Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
1	RSO1.1	ERDF	Total	38,997,188.63	80.0000002374%	36,436,061.13	29,148,848.84	93.43%	11,727,242.05	30.07%	17	
1	RSO1.4	ERDF	Total	38,997,187.38	80.0000002374%	20,440,300.38	16,352,240.27	52.41%	4,294,180.98	11.01%	10	
2	RSO2.1	ERDF	Total	25,998,125.14	79.9999995726%	26,887,590.33	21,510,072.21	103.42%	7,301,963.97	28.09%	12	
2	RSO2.4	ERDF	Total	25,998,125.14	79.9999995726%	29,002,080.31	23,201,664.19	111.55%	7,279,658.64	28.00%	14	
2	RSO2.6	ERDF	Total	19,498,595.10	79.9999995726%	33,318,214.55	26,654,571.58	170.87%	10,074,740.23	51.67%	15	
2	RSO2.7	ERDF	Total	32,497,656.42	79.9999995726%	26,176,605.90	20,941,284.67	80.55%	5,842,459.59	17.98%	11	
2	RSO2.8	ERDF	Total	25,998,125.14	79.9999995726%	13,970,757.34	11,176,605.87	53.74%	3,761,062.31	14.47%	6	
3	RSO3.2	ERDF	Total	25,998,125.00	80.0000000000%	13,717,538.83	10,974,031.04	52.76%	4,101,107.68	15.77%	6	
4	ISO6.6	ERDF	Total	25,998,125.00	80.0000000000%	19,228,534.68	15,382,827.70	73.96%	6,359,459.11	24.46%	9	
Total		ERDF		259,981,252.95		219,177,683.45	175,342,146.37	84.31%	60,741,874.56	23.36%	100	
Grand total		All funds		259,981,252.95		219,177,683.45	175,342,146.37	84.31%	60,741,874.56	23.36%	100	

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.1	ERDF	019	01	33	22	PL		03	11	1,578,032.80	253,202.20	1
1	RSO1.1	ERDF	010	01	33	20	PL		03	11	2,341,715.31	298,332.63	1
1	RSO1.1	ERDF	029	01	33	09	SK		03	11	1,861,600.00	195,968.64	1
1	RSO1.1	ERDF	028	01	33	05	IT		03	11	1,905,414.45	209,141.32	1
1	RSO1.1	ERDF	013	01	33	05	PL		03	11	1,713,934.00	672,070.54	1
1	RSO1.1	ERDF	024	01	33	26	SI		03	11	2,103,681.00	827,904.96	1
1	RSO1.1	ERDF	028	01	33	07	DE		03	11	4,482,980.41	1,352,086.95	2
1	RSO1.1	ERDF	013	01	33	17	HU		03	11	2,671,820.00	1,208,859.94	1
1	RSO1.1	ERDF	019	01	33	23	IT		03	11	2,285,500.00	1,092,307.75	1
1	RSO1.1	ERDF	027	01	33	09	SI		03	11	2,253,720.00	991,212.38	1
1	RSO1.1	ERDF	024	01	33	09	PL		03	11	2,486,517.00	935,127.68	1
1	RSO1.1	ERDF	019	01	33	22	HU		03	11	2,192,750.00	973,841.81	1
1	RSO1.1	ERDF	019	01	33	23	DE		03	11	2,184,181.12	881,143.26	1
1	RSO1.1	ERDF	024	01	33	18	IT		03	11	2,091,712.00	944,817.48	1
1	RSO1.1	ERDF	019	01	33	22	DE		03	11	2,024,003.04	873,724.51	1
1	RSO1.1	ERDF	028	01	33	22	IT		03	11	2,258,500.00	17,500.00	1
1	RSO1.4	ERDF	021	01	33	01	IT		03	11	2,326,800.00	329,701.95	1
1	RSO1.4	ERDF	023	01	33	21	DE		03	11	4,162,662.15	1,017,095.05	2
1	RSO1.4	ERDF	019	01	33	21	CZ		03	11	2,198,366.80	938,425.37	1
1	RSO1.4	ERDF	023	01	33	25	SI		03	11	2,397,382.00	1,067,939.05	1
1	RSO1.4	ERDF	023	01	33	22	SI		03	11	2,084,155.00	191,284.07	1
1	RSO1.4	ERDF	013	01	33	09	SI		03	11	1,455,685.10	131,623.92	1
1	RSO1.4	ERDF	023	01	33	22	HR		03	11	2,192,656.83	277,019.08	1
1	RSO1.4	ERDF	023	01	33	21	CZ		03	11	1,564,992.90	174,210.55	1
1	RSO1.4	ERDF	023	01	33	21	PL		03	11	2,057,599.60	166,881.94	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2	RSO2.1	ERDF	044	01	33	12	IT		03	11	2,276,098.44	216,579.41	1
2	RSO2.1	ERDF	041	01	33	14	HR		03	11	2,296,700.00	218,951.46	1
2	RSO2.1	ERDF	044	01	33	12	HU		03	11	1,386,089.20	79,078.17	1
2	RSO2.1	ERDF	041	01	33	10	HR		03	11	2,492,700.00	1,148,592.13	1
2	RSO2.1	ERDF	052	01	33	26	DE		03	11	4,743,013.12	1,208,841.88	2
2	RSO2.1	ERDF	052	01	33	12	DE		03	11	2,608,907.80	1,184,800.40	1
2	RSO2.1	ERDF	044	01	33	20	HU		03	11	2,367,454.80	1,005,018.46	1
2	RSO2.1	ERDF	044	01	33	01	SI		03	11	2,250,030.00	1,051,943.98	1
2	RSO2.1	ERDF	044	01	33	12	HR		03	11	2,041,426.00	847,354.47	1
2	RSO2.1	ERDF	053	01	33	14	SK		03	11	2,374,999.97	171,894.49	1
2	RSO2.1	ERDF	054	01	33	12	HR		03	11	2,050,171.00	168,909.12	1
2	RSO2.4	ERDF	060	01	33	24	PL		03	11	2,143,840.00	220,796.30	1
2	RSO2.4	ERDF	058	01	33	24	IT		03	11	1,992,910.00	274,236.11	1
2	RSO2.4	ERDF	059	01	33	22	PL		03	11	1,467,368.66	121,475.87	1
2	RSO2.4	ERDF	064	01	33	22	HU		03	11	1,628,900.00	163,853.78	1
2	RSO2.4	ERDF	059	01	33	24	DE		03	11	2,245,903.54	245,701.53	1
2	RSO2.4	ERDF	060	01	33	24	SI		03	11	2,125,466.87	832,156.21	1
2	RSO2.4	ERDF	060	01	33	24	HR		03	11	2,498,300.00	1,111,766.87	1
2	RSO2.4	ERDF	058	01	33	13	PL		03	11	2,920,259.45	1,479,426.15	1
2	RSO2.4	ERDF	059	01	33	24	CZ		03	11	1,913,954.00	927,402.28	1
2	RSO2.4	ERDF	060	01	33	24	HU		03	11	2,043,635.06	567,817.88	1
2	RSO2.4	ERDF	060	01	33	22	SI		03	11	2,043,034.30	831,518.32	1
2	RSO2.4	ERDF	060	01	33	20	DE		03	11	1,845,592.23	211,133.93	1
2	RSO2.4	ERDF	060	01	33	24	IT		03	11	4,132,916.20	292,373.41	2
2	RSO2.6	ERDF	069	01	33	09	AT		03	11	1,897,700.00	241,112.44	1
2	RSO2.6	ERDF	069	01	33	17	AT		03	11	1,926,242.80	150,212.05	1
2	RSO2.6	ERDF	069	01	33	09	CZ		03	11	1,772,503.40	170,866.27	1
2	RSO2.6	ERDF	075	01	33	20	IT		03	11	2,094,411.10	184,445.10	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2	RSO2.6	ERDF	075	01	33	09	IT		03	11	2,189,380.00	266,490.20	1
2	RSO2.6	ERDF	075	01	33	06	IT		03	11	2,170,074.33	214,627.99	1
2	RSO2.6	ERDF	071	01	33	10	IT		03	11	2,052,855.00	773,897.52	1
2	RSO2.6	ERDF	075	01	33	24	PL		03	11	2,468,803.00	1,183,216.54	1
2	RSO2.6	ERDF	069	01	33	07	DE		03	11	2,737,790.00	959,402.40	1
2	RSO2.6	ERDF	067	01	33	08	CZ		03	11	2,344,610.00	1,139,922.09	1
2	RSO2.6	ERDF	069	01	33	24	DE		03	11	2,220,767.38	968,760.33	1
2	RSO2.6	ERDF	071	01	33	10	SI		03	11	2,404,715.17	1,118,226.90	1
2	RSO2.6	ERDF	075	01	33	08	SI		03	11	2,381,955.00	1,025,245.44	1
2	RSO2.6	ERDF	075	01	33	01	HU		03	11	2,342,315.00	841,510.51	1
2	RSO2.6	ERDF	075	01	33	17	HU		03	11	2,314,092.37	836,804.45	1
2	RSO2.7	ERDF	079	01	33	24	AT		03	11	2,595,905.66	268,798.97	1
2	RSO2.7	ERDF	073	01	33	24	PL		03	11	1,765,700.00	270,412.51	1
2	RSO2.7	ERDF	062	01	33	24	DE		03	11	2,505,686.24	180,858.57	1
2	RSO2.7	ERDF	079	01	33	24	PL		03	11	2,039,600.00	168,361.99	1
2	RSO2.7	ERDF	079	01	33	24	HU		03	11	2,241,514.39	847,366.57	1
2	RSO2.7	ERDF	078	01	33	24	SK		03	11	2,396,346.70	938,253.52	1
2	RSO2.7	ERDF	079	01	33	24	CZ		03	11	2,932,983.57	1,041,223.43	1
2	RSO2.7	ERDF	079	01	33	24	DE		03	11	2,782,712.00	869,888.61	1
2	RSO2.7	ERDF	078	01	33	24	DE		03	11	2,771,676.00	929,060.65	1
2	RSO2.7	ERDF	079	01	33	24	IT		03	11	4,144,481.34	328,234.77	2
2	RSO2.8	ERDF	085	01	33	14	IT		03	11	4,191,281.60	475,396.38	2
2	RSO2.8	ERDF	081	01	33	14	HR		03	11	2,260,985.94	340,292.55	1
2	RSO2.8	ERDF	081	01	33	14	PL		03	11	2,511,676.20	904,444.83	1
2	RSO2.8	ERDF	077	01	33	14	SI		03	11	2,293,023.60	965,472.05	1
2	RSO2.8	ERDF	081	01	33	14	IT		03	11	2,713,790.00	1,075,456.50	1
3	RSO3.2	ERDF	120	01	33	14	DE		03	11	2,332,149.40	149,796.63	1
3	RSO3.2	ERDF	101	01	33	14	DE		03	11	2,273,215.00	980,771.89	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
3	RSO3.2	ERDF	109	01	33	14	IT		03	11	5,071,055.43	1,249,137.79	2
3	RSO3.2	ERDF	101	01	33	14	IT		03	11	2,013,259.00	1,033,468.27	1
3	RSO3.2	ERDF	108	01	33	14	IT		03	11	2,027,860.00	687,933.10	1
4	ISO6.6	ERDF	171	01	33	15	IT		03	11	1,912,810.48	268,911.20	1
4	ISO6.6	ERDF	171	01	33	20	DE		03	11	1,710,608.72	219,134.28	1
4	ISO6.6	ERDF	171	01	33	17	SK		03	11	1,699,120.24	214,848.56	1
4	ISO6.6	ERDF	171	01	33	26	CZ		03	11	1,647,100.00	782,909.11	1
4	ISO6.6	ERDF	171	01	33	26	IT		03	11	7,278,497.24	2,846,737.42	3
4	ISO6.6	ERDF	171	01	33	26	PL		03	11	2,334,902.00	871,182.94	1
4	ISO6.6	ERDF	171	01	33	26	SI		03	11	2,645,496.00	1,155,735.60	1