

Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on
European territorial cooperation (Interreg)

CCI	2021TC16RFTN003
Title	(Interreg VI-B) Central Europe
Version	202306.0

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
1	RSO1.1	ERDF	Total	38,997,188.63	80.0000002374%	24,709,053.57	19,767,242.83	63.36%	35,000.00	0.09%	11	
1	RSO1.4	ERDF	Total	38,997,187.38	80.0000002374%	6,379,373.80	5,103,499.04	16.36%	35,000.00	0.09%	3	
2	RSO2.1	ERDF	Total	25,998,125.14	79.9999995726%	14,148,478.22	11,318,782.55	54.42%	52,500.00	0.20%	6	
2	RSO2.4	ERDF	Total	25,998,125.14	79.9999995726%	13,544,649.68	10,835,719.72	52.10%	87,500.00	0.34%	6	
2	RSO2.6	ERDF	Total	19,498,595.10	79.9999995726%	21,268,143.12	17,014,514.46	109.08%	35,000.00	0.18%	9	
2	RSO2.7	ERDF	Total	32,497,656.42	79.9999995726%	13,173,955.66	10,539,164.51	40.54%	35,000.00	0.11%	5	
2	RSO2.8	ERDF	Total	25,998,125.14	79.9999995726%	7,518,489.80	6,014,791.84	28.92%	35,000.00	0.13%	3	
3	RSO3.2	ERDF	Total	25,998,125.00	80.0000000000%	9,347,102.00	7,477,681.60	35.95%	35,000.00	0.13%	4	
4	ISO6.6	ERDF	Total	25,998,125.00	80.0000000000%	13,905,995.24	11,124,796.17	53.49%	35,000.00	0.13%	6	
Total		ERDF		259,981,252.95		123,995,241.09	99,196,192.72	47.69%	385,000.00	0.15%	53	
Grand total		All funds		259,981,252.95		123,995,241.09	99,196,192.72	47.69%	385,000.00	0.15%	53	

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.1	ERDF	013	01	33	05	PL		03	11	1,713,934.00	0.00	1
1	RSO1.1	ERDF	024	01	33	26	SI		03	11	2,103,681.00	17,500.00	1
1	RSO1.1	ERDF	028	01	33	07	DE		03	11	2,701,235.41	0.00	1
1	RSO1.1	ERDF	013	01	33	17	HU		03	11	2,671,820.00	0.00	1
1	RSO1.1	ERDF	019	01	33	23	IT		03	11	2,285,500.00	0.00	1
1	RSO1.1	ERDF	027	01	33	09	SI		03	11	2,253,720.00	17,500.00	1
1	RSO1.1	ERDF	024	01	33	09	PL		03	11	2,486,517.00	0.00	1
1	RSO1.1	ERDF	019	01	33	22	HU		03	11	2,192,750.00	0.00	1
1	RSO1.1	ERDF	019	01	33	23	DE		03	11	2,184,181.12	0.00	1
1	RSO1.1	ERDF	024	01	33	18	IT		03	11	2,091,712.00	0.00	1
1	RSO1.1	ERDF	019	01	33	22	DE		03	11	2,024,003.04	0.00	1
1	RSO1.4	ERDF	023	01	33	21	DE		03	11	1,783,625.00	17,500.00	1
1	RSO1.4	ERDF	019	01	33	21	CZ		03	11	2,198,366.80	0.00	1
1	RSO1.4	ERDF	023	01	33	25	SI		03	11	2,397,382.00	17,500.00	1
2	RSO2.1	ERDF	041	01	33	10	HR		03	11	2,492,700.00	0.00	1
2	RSO2.1	ERDF	052	01	33	26	DE		03	11	2,387,959.62	0.00	1
2	RSO2.1	ERDF	052	01	33	12	DE		03	11	2,608,907.80	0.00	1
2	RSO2.1	ERDF	044	01	33	20	HU		03	11	2,367,454.80	17,500.00	1
2	RSO2.1	ERDF	044	01	33	01	SI		03	11	2,250,030.00	17,500.00	1
2	RSO2.1	ERDF	044	01	33	12	HR		03	11	2,041,426.00	17,500.00	1
2	RSO2.4	ERDF	060	01	33	24	SI		03	11	2,125,466.87	17,500.00	1
2	RSO2.4	ERDF	060	01	33	24	HR		03	11	2,498,300.00	17,500.00	1
2	RSO2.4	ERDF	060	01	33	22	SI		03	11	2,043,034.30	17,500.00	1
2	RSO2.4	ERDF	058	01	33	13	PL		03	11	2,920,259.45	17,500.00	1
2	RSO2.4	ERDF	059	01	33	24	CZ		03	11	1,913,954.00	17,500.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2	RSO2.4	ERDF	060	01	33	24	HU		03	11	2,043,635.06	0.00	1
2	RSO2.6	ERDF	071	01	33	10	IT		03	11	2,052,855.00	0.00	1
2	RSO2.6	ERDF	075	01	33	24	PL		03	11	2,468,803.00	0.00	1
2	RSO2.6	ERDF	069	01	33	07	DE		03	11	2,738,030.20	0.00	1
2	RSO2.6	ERDF	067	01	33	08	CZ		03	11	2,344,610.00	0.00	1
2	RSO2.6	ERDF	069	01	33	24	DE		03	11	2,220,767.38	0.00	1
2	RSO2.6	ERDF	071	01	33	10	SI		03	11	2,404,715.17	0.00	1
2	RSO2.6	ERDF	075	01	33	08	SI		03	11	2,381,955.00	17,500.00	1
2	RSO2.6	ERDF	075	01	33	01	HU		03	11	2,342,315.00	0.00	1
2	RSO2.6	ERDF	075	01	33	17	HU		03	11	2,314,092.37	17,500.00	1
2	RSO2.7	ERDF	079	01	33	24	HU		03	11	2,241,514.39	0.00	1
2	RSO2.7	ERDF	078	01	33	24	SK		03	11	2,396,346.70	17,500.00	1
2	RSO2.7	ERDF	079	01	33	24	CZ		03	11	2,932,983.57	17,500.00	1
2	RSO2.7	ERDF	079	01	33	24	DE		03	11	2,782,712.00	0.00	1
2	RSO2.7	ERDF	078	01	33	24	DE		03	11	2,820,399.00	0.00	1
2	RSO2.8	ERDF	081	01	33	14	PL		03	11	2,511,676.20	0.00	1
2	RSO2.8	ERDF	077	01	33	14	SI		03	11	2,293,023.60	17,500.00	1
2	RSO2.8	ERDF	081	01	33	14	IT		03	11	2,713,790.00	17,500.00	1
3	RSO3.2	ERDF	109	01	33	14	IT		03	11	2,821,943.00	0.00	1
3	RSO3.2	ERDF	101	01	33	14	DE		03	11	2,301,040.00	17,500.00	1
3	RSO3.2	ERDF	101	01	33	14	IT		03	11	2,013,259.00	17,500.00	1
3	RSO3.2	ERDF	108	01	33	14	IT		03	11	2,210,860.00	0.00	1
4	ISO6.6	ERDF	171	01	33	26	CZ		03	11	1,647,100.00	17,500.00	1
4	ISO6.6	ERDF	171	01	33	26	IT		03	11	7,278,497.24	17,500.00	3
4	ISO6.6	ERDF	171	01	33	26	PL		03	11	2,334,902.00	0.00	1
4	ISO6.6	ERDF	171	01	33	26	SI		03	11	2,645,496.00	0.00	1

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme									Progress in output indicators to date		
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2023	Implemented operation 30/06/2023	Comments	
1	RSO1.1		RCO83	Strategies and action plans jointly developed	strategy/action plan	5.00	30.00	51.00	0.00		
1	RSO1.1		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	12.00	80.00	30.00	0.00		
1	RSO1.1		RCO87	Organisations cooperating across borders	organisations	210.00	300.00	191.00	0.00		
1	RSO1.1		RCO116	Jointly developed solutions	solutions	12.00	80.00	32.00	0.00		
1	RSO1.4		RCO83	Strategies and action plans jointly developed	strategy/action plan	5.00	30.00	6.00	0.00		
1	RSO1.4		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	12.00	80.00	6.00	0.00		
1	RSO1.4		RCO87	Organisations cooperating across borders	organisations	210.00	300.00	68.00	0.00		
1	RSO1.4		RCO116	Jointly developed solutions	solutions	12.00	80.00	9.00	0.00		
2	RSO2.1		RCO83	Strategies and action plans jointly developed	strategy/action plan	3.00	20.00	18.00	0.00		
2	RSO2.1		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	6.00	39.00	21.00	0.00		
2	RSO2.1		RCO87	Organisations cooperating across borders	organisations	137.00	195.00	132.00	0.00		
2	RSO2.1		RCO116	Jointly developed solutions	solutions	6.00	39.00	21.00	0.00		
2	RSO2.4		RCO83	Strategies and action plans jointly developed	strategy/action plan	3.00	20.00	28.00	0.00		
2	RSO2.4		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	6.00	39.00	27.00	0.00		
2	RSO2.4		RCO87	Organisations cooperating across borders	organisations	137.00	195.00	148.00	0.00		
2	RSO2.4		RCO116	Jointly developed solutions	solutions	6.00	39.00	30.00	0.00		
2	RSO2.6		RCO83	Strategies and action plans jointly developed	strategy/action plan	2.00	15.00	20.00	0.00		
2	RSO2.6		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	6.00	40.00	31.00	0.00		
2	RSO2.6		RCO87	Organisations cooperating across borders	organisations	105.00	150.00	186.00	0.00		
2	RSO2.6		RCO116	Jointly developed solutions	solutions	6.00	40.00	31.00	0.00		
2	RSO2.7		RCO83	Strategies and action plans jointly developed	strategy/action plan	4.00	24.00	31.00	0.00		
2	RSO2.7		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	7.00	48.00	23.00	0.00		
2	RSO2.7		RCO87	Organisations cooperating across borders	organisations	168.00	240.00	141.00	0.00		

1	2	3	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme									Progress in output indicators to date		
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 30/06/2023	Implemented operation 30/06/2023	Comments	
2	RSO2.7		RCO116	Jointly developed solutions	solutions	7.00	48.00	24.00	0.00		
2	RSO2.8		RCO83	Strategies and action plans jointly developed	strategy/action plan	3.00	20.00	16.00	0.00		
2	RSO2.8		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	6.00	39.00	7.00	0.00		
2	RSO2.8		RCO87	Organisations cooperating across borders	organisations	137.00	195.00	51.00	0.00		
2	RSO2.8		RCO116	Jointly developed solutions	solutions	6.00	39.00	11.00	0.00		
2	RSO2.8		RCO120	Projects supporting cooperation across borders to develop urban-rural linkages	projects	9.00	13.00	3.00	0.00		
3	RSO3.2		RCO83	Strategies and action plans jointly developed	strategy/action plan	3.00	18.00	23.00	0.00		
3	RSO3.2		RCR84	Organisations cooperating across borders after project completion	organisations	5.00	36.00	17.00	0.00		
3	RSO3.2		RCO87	Organisations cooperating across borders	organisations	126.00	180.00	69.00	0.00		
3	RSO3.2		RCO116	Jointly developed solutions	solutions	5.00	36.00	17.00	0.00		
3	RSO3.2		RCO120	Projects supporting cooperation across borders to develop urban-rural linkages	projects	8.00	12.00	4.00	0.00		
4	ISO6.6		RCO83	Strategies and action plans jointly developed	strategy/action plan	4.00	28.00	22.00	0.00		
4	ISO6.6		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	2.00	14.00	26.00	0.00		
4	ISO6.6		RCO87	Organisations cooperating across borders	organisations	147.00	210.00	105.00	0.00		
4	ISO6.6		RCO116	Jointly developed solutions	solutions	2.00	14.00	28.00	0.00		

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 32 (2) Interreg)

1	2	3	4	5
ID	Indicator name		Number of enterprises net of multiple support by	Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)		0	
RCO01a	of which: micro		0	
RCO01b	of which: small		0	
RCO01c	of which: medium		0	
RCO01d	of which: large		0	

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 30/06/2023		Implemented operation 30/06/2023		Comments		
								Baseline	Planned achievements	Baseline	Achieved			
1	RSO1.1		RCR79	Joint strategies and action plans taken up by organisations	joint strategy/action plan	0.00	23.00	0.00	51.00	0.00	0.00			
1	RSO1.1		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	150.00	0.00	159.00	0.00	0.00			
1	RSO1.1		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	60.00	0.00	32.00	0.00	0.00			
1	RSO1.4		RCR79	Joint strategies and action plans taken up by organisations	joint strategy/action plan	0.00	23.00	0.00	6.00	0.00	0.00			
1	RSO1.4		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	150.00	0.00	51.00	0.00	0.00			
1	RSO1.4		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	60.00	0.00	9.00	0.00	0.00			
2	RSO2.1		RCR79	Joint strategies and action plans taken up by organisations	joint strategy/action plan	0.00	15.00	0.00	18.00	0.00	0.00			
2	RSO2.1		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	98.00	0.00	110.00	0.00	0.00			
2	RSO2.1		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	29.00	0.00	21.00	0.00	0.00			
2	RSO2.4		RCR79	Joint strategies and action plans taken up by organisations	joint strategy/action plan	0.00	15.00	0.00	28.00	0.00	0.00			
2	RSO2.4		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	98.00	0.00	117.00	0.00	0.00			
2	RSO2.4		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	29.00	0.00	30.00	0.00	0.00			
2	RSO2.6		RCR79	Joint strategies and action plans taken up by organisations	joint strategy/action plan	0.00	11.00	0.00	20.00	0.00	0.00			
2	RSO2.6		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	75.00	0.00	132.00	0.00	0.00			
2	RSO2.6		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	30.00	0.00	31.00	0.00	0.00			
2	RSO2.7		RCR79	Joint strategies and action plans taken up by organisations	joint strategy/action plan	0.00	18.00	0.00	31.00	0.00	0.00			
2	RSO2.7		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	120.00	0.00	98.00	0.00	0.00			
2	RSO2.7		RCR104	Solutions taken up or up-scaled by	solutions	0.00	36.00	0.00	24.00	0.00	0.00			

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 30/06/2023		Implemented operation 30/06/2023		Comments		
								Baseline	Planned achievements	Baseline	Achieved			
				organisations										
2	RSO2.8		RCR79	Joint strategies and action plans taken up by organisations	joint strategy/action plan	0.00	15.00	0.00	16.00	0.00	0.00			
2	RSO2.8		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	98.00	0.00	41.00	0.00	0.00			
2	RSO2.8		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	29.00	0.00	11.00	0.00	0.00			
3	RSO3.2		RCR79	Joint strategies and action plans taken up by organisations	joint strategy/action plan	0.00	14.00	0.00	23.00	0.00	0.00			
3	RSO3.2		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	90.00	0.00	62.00	0.00	0.00			
3	RSO3.2		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	27.00	0.00	17.00	0.00	0.00			
4	ISO6.6		RCR79	Joint strategies and action plans taken up by organisations	joint strategy/action plan	0.00	21.00	0.00	22.00	0.00	0.00			
4	ISO6.6		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	105.00	0.00	96.00	0.00	0.00			
4	ISO6.6		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	11.00	0.00	28.00	0.00	0.00			

Table 12: Financial instruments data for the Funds (Article 32 (3) Interreg)

Characteristics of expenditure			Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)								Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Priority	Fund	Specific objective	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure				Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product						
											Loans	Guarantees	Equity		Loans	Guarantees	Equity				