

ACTION PLAN FOR FOSTERING COORDINATED
MULTIMODAL FREIGHT TRANSPORT THROUGH ICT
SYSTEMS - 

DELIVERABLE D.T3.2.  2-10

Version 1

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1. Executive summary

This document includes the action plan fostering coordinated multimodal freight transport through ICT systems in the node of **XXXXXXXXXX**.

Considering the results of the pilot action, it breaks down the goals of the strategy and wish list (WPT1) in specific tasks, KPIs, time line, identification of financial resources and definition of responsible actors.

Please include an abstract of this action plan, outlining the most relevant content

2. The strategy and the pilot action

In this section, please recall (=copy-paste) the goals and wish list of actions of the strategy.

Also, please outline the main findings from the pilot action.

3. Identification of the actions

3.1. Mapping the actions

Please fill the table below, summarising the actions to be taken (horizon: 2030).

Please find some examples as guidance.

ACTION/MEASURE	ESTIMATED COST	TIME HORIZON
<i>Interoperability with all railway undertakings using the port of Trieste</i>	<i>100.000 euros</i>	<i>2025</i>
<i>Testing blockchain to...</i>	<i>50.000 euros</i>	<i>2027</i>
<i>Complete interoperability with all RRTs using the port of Trieste</i>	<i>150.000 euros</i>	<i>2030</i>

3.2. Setting the actions

In this section, please describe the actions included in the previous table. Please find some examples as guidance. Please replicate this table for each action.



Action no. 1: Interoperability with all railway undertakings using the port of Trieste	
Description of action/measure <i>Describe the action foreseen and the expected results from its implementation</i>	..
Description of the main steps for its implementation <i>List and describe in detail the main steps for the implementation of the action (i.e. planning phase, tender procedures, etc...)</i>	..
Stakeholders involved <i>List the stakeholders involved. What is their role in the action? Will they be the direct beneficiaries?</i>	..
Timeline <i>Indicate the time horizon for the implementation of the action</i>	..
Investment cost <i>How much will cost the construction/realization of the future initiative/action/technology?</i>	..
Sources of financing¹ <i>What are the sources of financing? Private capital, public capital, CEF, etc... How much is the share covered by each of them?</i>	..
Impact of the initiative <i>Describe the expected future economic, social, environmental impacts of this initiative</i>	..
KPIs <i>Please identify the KPI to be used for measuring the action's impact</i>	

¹ This information, if already available, could be assumed in the draft version and it has to be confirmed in the final one



Action no. 2: Testing blockchain to...	
Description of action/measure <i>Describe the action foreseen and the expected results from its implementation</i>	..
Description of the main steps for its implementation <i>List and describe in detail the main steps for the implementation of the action (i.e. planning phase, tender procedures, etc...)</i>	..
Stakeholders involved <i>List the stakeholders involved. What is their role in the action? Will they be the direct beneficiaries?</i>	..
Timeline <i>Indicate the time horizon for the implementation of the action</i>	..
Investment cost <i>How much will cost the construction/ realization of the future initiative/action/ technology?</i>	..
Sources of financing² <i>What are the sources of financing? Private capital, public capital, CEF, etc... How much is the share covered by each of them?</i>	..
Impact of the initiative <i>Describe the expected future economic, social, environmental impacts of this initiative</i>	..
KPIs <i>Please identify the KPI to be used for measuring the action's impact</i>	

² This information, if already available, could be assumed in the draft version and it has to be confirmed in the final one



Action no. 3: Complete interoperability with all RRTs using the port of Trieste	
Description of action/measure Describe the action foreseen and the expected results from its implementation	..
Description of the main steps for its implementation List and describe in detail the main steps for the implementation of the action (i.e. planning phase, tender procedures, etc...)	..
Stakeholders involved List the stakeholders involved. What is their role in the action? Will they be the direct beneficiaries?	..
Timeline Indicate the time horizon for the implementation of the action	..
Investment cost How much will cost the construction/ realization of the future initiative/action/ technology?	..
Sources of financing³ What are the sources of financing? Private capital, public capital, CEF, etc... How much is the share covered by each of them?	..
Impact of the initiative Describe the expected future economic, social, environmental impacts of this initiative	..
KPIs Please identify the KPI to be used for measuring the action's impact	

³ This information, if already available, could be assumed in the draft version and it has to be confirmed in the final one



Conclusion

In this final section please sum up the vision and content of the action plan and illustrate the expected results and impacts from its implementation. Please list the key words or key concepts that represents the action plan's vision.